

Budget Allocation and Expenditure

The Budget for FY 2024-25 (Revised) and FY 2025-26 was approved by the Board of Directors in its 451st held on January 30, 2025.

(Rs. In Crores)

Sr. No.	Particulars	FY 2024-25 (Budget Estimates)	FY 2024-25 (Revised Estimates)	FY 2025-26 (Budget Estimates)
1.	Revenue Expenditure Budget	436.01	427.54	483.88
2.	Capital Expenditure Budget	244.30	101.40	206.55
3.	CSR and Swachhta Action Plan Budget	40.90	45.20	55.00
	Total	721.21	574.14	745.43